

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): York County

State: PA

PJ's Total HOME Allocation Received: \$13,489,062

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	29			
% of Funds Committed	93.65 %	93.68 %	21	91.92 %	62	65	
% of Funds Disbursed	86.97 %	87.26 %	15	82.65 %	58	62	
Leveraging Ratio for Rental Activities	7.44	4.74	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.70 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.40 %	70.97 %	4	68.72 %	82	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.15 %	82.23 %	28	79.93 %	17	16	
% of 0-30% AMI Renters to All Renters***	15.35 %	37.71 %	27	44.94 %	10	7	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.56 %	98.47 %	18	94.87 %	46	48	
Overall Ranking:			In State:	15 / 29	Nationally:	60 59	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,269	\$19,492		\$25,717	971 Units	86.40 %	
Homebuyer Unit	\$8,865	\$15,617		\$14,669	83 Units	7.40 %	
Homeowner-Rehab Unit	\$0	\$15,974		\$20,391	0 Units	0.00 %	
TBRA Unit	\$1,102	\$5,749		\$3,201	70 Units	6.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): York County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,090	\$87,261	\$0
State:*	\$96,152	\$37,565	\$16,075
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	83.0	75.9	0.0	77.1	Single/Non-Elderly:	15.7	27.7	0.0	20.0
Black/African American:	8.7	7.2	0.0	20.0	Elderly:	52.7	0.0	0.0	22.9
Asian:	0.1	0.0	0.0	0.0	Related/Single Parent:	22.4	32.5	0.0	44.3
American Indian/Alaska Native:	0.0	0.0	0.0	1.4	Related/Two Parent:	6.0	39.8	0.0	12.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	7.5	16.9	0.0	1.4	Section 8:	9.5	0.0 #		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	53.5	25.3	0.0	32.9	Other:	0.2			
2 Persons:	24.8	8.4	0.0	28.6	No Assistance:	90.3			
3 Persons:	13.1	21.7	0.0	15.7					
4 Persons:	6.8	14.5	0.0	8.6					
5 Persons:	1.5	20.5	0.0	8.6					
6 Persons:	0.4	9.6	0.0	2.9					
7 Persons:	0.0	0.0	0.0	1.4					
8 or more Persons:	0.0	0.0	0.0	1.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				66

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): York County

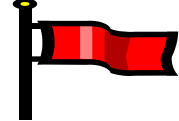
State: PA

Group Rank: 60
(Percentile)

State Rank: 15 / 29 PJs

Overall Rank: 59
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	89.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	98.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

